EXHIBIT C 2024
OCFS Contract

Number: C029953 AMENDED

RF 1186246-1-99062

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OSC Use Only:

Reporting Code: Category Code:

Date Contract Approved:

FORM A

EXHIBIT C

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name:

Contractor Name:

Agency Code:

Contract Number:

Contract Start Date: 01/01/2024

Contract End Date: 12/31/2024

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Administrative Services Manager	1	1508	66,622
Office and Administrative Service Workers	2	3536	98,600
Manager, All other	1	1664	62,400
Training and Development Specialists	9	5408	306,007
Stony Brook Total Fringe (RF staff + State vendor match included in total)			260,034
Vendor Match (included in total on budget page)			72,274
			_
Total this page			
Grand Total	13	12,116	\$865,937

Name of person who prepared this report: Diana Filiano

Title: Dir. Child Welfare Training Program Preparer's Signature:

Phone #: 631-444-2805