Exhibit X

**OSC Use Only:** Reporting Code: Category Code: Date Contract Approved:

Phone #: <u>315-464-3818</u>

## FORM A

## State Consultant Services - Contractor's Planned Employment From Contract Start Date Through The End Of The Contract Term

State Agency Name: SUNY Upstate Medical Univer-	rsity Agency Code: 28110
Contractor Name: EGA Associates, LLC	Contract Number: C507294
Contract Start Date: 01/30/2025	Contract End Date: 01/29/2030

	Number of	Number of hours	Amount Payable
Employment Category	Employees	to be worked	Under the Contract
Registerd Nurse-OR	5	48750	\$5,947,500.00
LPN	7	68250	\$5,528,250.00
Occupational Therapist	8	78000	\$6,318,000.00
Sterile Supply Tech	8	78000	\$4,212,000.00
Respiratory Therapist	4	39000	\$4,017,000.00
Total this page	32	312000	\$26,022,750.00
Grand Total			\$26,024,848.00

Name of person who prepared this report: Lindsey Mannino

Title: Admin. Assistant Preparer's Signature: Lindsey Mannino Date Prepared: 2/6/2025