

Exhibit X

OSC Use Only:

Reporting Code:

Category Code:

Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment

From Contract Start Date Through The End Of The Contract Term

State Agency Name: SUNY Upstate Medical University

Agency Code: 28110

Contractor Name: Health Carousel Travel Network, LLC

Contract Number: C507297

Contract Start Date: 01/30/2025

Contract End Date: 01/29/2030

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Art Therapist	2	19500	\$1,407,900.00
Child Life Specialist	2	19500	\$1,539,720.00
Dietitian	1	9750	\$1,044,810.00
Dosimetrist	1	9750	\$1,579,500.00
Echo Tech.	2	19500	\$2,417,025.00
EEG Tech.	2	19500	\$2,148,900.00
Lab Tech Histo	2	19500	\$2,344,875.00
Music Therapist	1	9750	\$715,065.00
NP	4	39000	\$5,967,000.00
RN – Amb	6	58500	\$7,262,775.00
RN – Case Mgt	3	29250	\$3,631,388.00
RN-Critical Care	2	19500	\$2,705,040.00
RN – ED	3	29250	\$4,054,050.00
RN – Med/Surg T	4	39000	\$5,405,400.00
RN - OR	3	29250	\$3,978,000.00
Total this page			\$46,201,448.00
Grand Total			\$46,205,882.00

Name of person who prepared this report: Lindsey Mannino

Title: Admin. Assistant Phone #: 315-464-3818

Preparer's Signature: Lindsey Mannino

Date Prepared: 2/6/2025