# Division of the Budget 1050000

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2024 to March 31, 2025

| Contracting State Agency Name: Division of the Budget                |                        |                           |                                      |
|--|------------------------|---------------------------|--------------------------------------|
| Contract Number: C000451 Agency Business Unit: DOB01                 |                        |                           |                                      |
| Contract Term: 06/01/2018 to 12/3                                    | 31/2024                | Agency Department         |                                      |
| Contractor Name: Maximus Consultii                                   | ng Services Inc        | 3 , 1                     |                                      |
| Contractor Address: 1891 Metro Cen                                   | · ·                    | n, VA 20190               |                                      |
| Description of Services Being Provide                                | ed: Statewide C        | entral Cost Allocation    | ı Plan                               |
|  |                        |                           |                                      |
|  |                        |                           |                                      |
| Scope of Contract (Choose one that b                                 | ·                      | in in a                   |                                      |
|  | <del></del>            | ining                     |                                      |
| ☐ Data Processing ☐ Computer Pr                                      | • •                    | Other IT consulting       | 0                                    |
| ☐ Engineering ☐ Architect Services ☐ Health Services ☐ Mental Health | _ , ,                  | g Environmental           | Services                             |
|  |                        | val Dothar Canaul         | tina                                 |
| Accounting Auditing Pa   | ıralegal ☐ Leç         | gal                       | ung                                  |
| Employment Category  | Number of<br>Employees | Number of<br>Hours Worked | Amount Payable<br>Under the Contract |
| 11-1021.00 General Operations Mgr                                    | 1.00                   | 28.00                     | \$5,670.00                           |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
| Total this Page  | 1.00                   | 28.00                     | \$5,670.00                           |
| Grand Total  |                        |                           |                                      |

| Name of person who prepared this report: Tim Cloos |                       |
|--|-----------------------|
| Title: Director                                    | Phone #: 717.441.9109 |
| Preparer's Signature:                              |                       |
| Date Prepared: 05/09/2025                          |                       |

### New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2024 to March 31, 2025

| Contracting | State Agency | Name: | Division | of the | Budget |
|-------------|--------------|-------|----------|--------|--------|
|-------------|--------------|-------|----------|--------|--------|

Contract Number: C000455

Agency Business Unit: DOB01

Contract Term: 02/01/2019 to 05/31/2024

Agency Department ID: 1050000

Contractor Name: Public Resources Advisory Group, Inc.

Contractor Address: 39 Broadway, Suite 1210, New York, 10006 Description of Services Being Provided: Financial Advisory Service

| Scope of Contract (Choose one that best fits): |  |                           |                                      |  |
|--|--|---------------------------|--------------------------------------|--|
| Analysis 🗌 Evaluation 🔲 Research 🔲 Training    |  |                           |                                      |  |
| ☐ Data Processing ☐ Computer Pro               | ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting |                           |                                      |  |
| ☐ Engineering ☐ Architect Services             | S Surveying  |                           | Services                             |  |
| ☐ Health Services ☐ Mental Health              | Services   |                           |                                      |  |
| ☐ Accounting ☐ Auditing ☐ Pa                   | ralegal 🔲 Leg  | gal 🛛 Other Consul        | ting                                 |  |
| Employment Category                            | Number of<br>Employees   | Number of<br>Hours Worked | Amount Payable<br>Under the Contract |  |
| 13-2051-00 Financial Analyst                   | 19.00  | 3,020.25                  | \$929,226.00                         |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
| Total this Page                                | 19.00  | 3,020.25                  | \$929,226.00                         |  |
| Grand Total                                    | 19.00  | 3,020.25                  | \$929,226.00                         |  |

Name of person who prepared this report: Brenda Henry

Title: Controller

Phone #: (212) 380-5277

Preparer's Signature:

Date Prepared: 04/21/2025

(Use additional pages, if necessary)

### New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2024 to March 31, 2025

Contracting State Agency Name: Division of the Budget Contract Number: C000456 Agency Business Unit: DOB01 Contract Term: 2/1/2019 to 5/31/2024 Agency Department ID: 1050000 Contractor Name: Frasca & Associates, LLC Contractor Address: 521 Madison Avenue, 7th Floor, New York, NY 10022 Description of Services Being Provided: N/A Scope of Contract (Choose one that best fits): Analysis ☐ Evaluation Research ☐ Training ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting ☐ Architect Services Engineering Surveying ☐ Environmental Services ☐ Health Services ☐ Accounting ☐ Auditing ☐ Paralegal Legal ☐ Other Consulting **Number of** Number of **Amount Payable Employment Category Employees Hours Worked Under the Contract** \$0.00 0.00 0.00 0.00 \$0.00 0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 \$0.00 0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 \$0.00 0.00 0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 0.00 0.00 \$0.00 Total this Page 0.00 0.00 \$ 0.00 **Grand Total** Name of person who prepared this report: Marvin Sun Title: Principal Phone #: 646-906-8296

Preparer's Signature:

Date Prepared: 5/13/2025

### New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2024 to March 31, 2025

Contracting State Agency Name: Division of the Budget

Contract Number: C000460 Agency Business Unit: DOB01
Contract Term: 8/15/2019 to 8/14/2024 Agency Department ID: 1050000

Contractor Name: The Boston Consulting Group, Inc.

Contractor Address: 10 Hudson Yards, New York, NY 10001

Description of Services Being Provided: Transforming or reengineering government business models and operations. Designing and evaluating STATE strategy and policy. Supporting effective large-scale transformation and change management initiatives. Cross-functional application of project management methodologies (e.g., agile) to shape government business processes and management. Redesigning public sector organizational and operational models.

Supporting service delivery methods to enhance customer experience

| Scope of Contract (Choose one that best fits): |  |                           |                                      |  |
|--|--|---------------------------|--------------------------------------|--|
| ☐ Analysis ☐ Evaluation ☐ Research ☐ Training  |  |                           |                                      |  |
| ☐ Data Processing ☐ Computer Pro               | ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting |                           |                                      |  |
| ☐ Engineering ☐ Architect Services             | Surveying  | ☐ Environmental :         | Services                             |  |
| ☐ Health Services ☐ Mental Health              | Services   |                           |                                      |  |
| ☐ Accounting ☐ Auditing ☐ Pa                   | ralegal 🔲 Leg  | gal 🔲 Other Consul        | ting                                 |  |
| Employment Category                            | Number of<br>Employees   | Number of<br>Hours Worked | Amount Payable<br>Under the Contract |  |
| Consulting Services                            | 37.00  | 12,724.00                 | \$17,590,080.00                      |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
|  | 0.00   | 0.00                      | \$0.00                               |  |
| Total this Page                                | 37.00  | 12,724.00                 | \$17,590,080.00                      |  |
| Grand Total                                    | 37.00  | 12,724                    | \$17,590,080                         |  |

Name of person who prepared this report: Kevin Sanders

Title: Public Sector Risk and Contracts Director

Preparer's Signature: Kevin Sanders

Phone #: 703-477-0412

Date Prepared: 5//6/2025

(Use additional pages, if necessary)

Page of

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2024 to March 31, 2025

Contracting State Agency Name: New York State Division of the Budget

Contract Number: C000462 Agency Business Unit: DOB01
Contract Term: 12/01/2019 to 11/30/2024 Agency Department ID: 3450000

Contractor Name: KPMG LLP

Contractor Address: 515 Broadway, 4th Floor Albany, New York 12207

Description of Services Being Provided: IV&V services

| Scope of Contract (Choose one that best fits): |  |                    |                    |  |
|--|--|--------------------|--------------------|--|
| ☐ Analysis ☐ Evaluation ☐ Research ☐ Training  |  |                    |                    |  |
| ☐ Data Processing ☐ Computer Pro               | ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting |                    |                    |  |
| ☐ Engineering ☐ Architect Services             | Surveying  | ☐ Environmental    | Services           |  |
| ☐ Health Services ☐ Mental Health              | Services   |                    |                    |  |
| ☐ Accounting ☐ Auditing ☐ Pa                   | ralegal 🔲 Leg  | gal 🛛 Other Consul | ting               |  |
|  | Number of  | Number of          | Amount Payable     |  |
| Employment Category                            | Employees  | Hours Worked       | Under the Contract |  |
| No activity                                    | 0.00   | 0.00               | \$0.00             |  |
|  | 0.00   | 0.00               | \$0.00             |  |
|  | 0.00   | 0.00               | \$0.00             |  |
|  | 0.00   | 0.00               | \$0.00             |  |
|  | 0.00   | 0.00               | \$0.00             |  |
|  | 0.00   | 0.00               | \$0.00             |  |
|  | 0.00   | 0.00               | \$0.00             |  |
|  | 0.00   | 0.00               | \$0.00             |  |
|  | 0.00   | 0.00               | \$0.00             |  |
|  | 0.00   | 0.00               | \$0.00             |  |
|  | 0.00   | 0.00               | \$0.00             |  |
|  | 0.00   | 0.00               | \$0.00             |  |
|  | 0.00   | 0.00               | \$0.00             |  |
| Total this Page                                | 0.00   | 0.00               | \$ 0.00            |  |
| Grand Total                                    | 0.00   |                    | \$                 |  |

Name of person who prepared this report: Geoffrey Plante

Title: Partner

Property's Signature:

Phone #: 518-427-4810

Preparer's Signature:

Date Prepared: 5/10/2025

### Contractor's Annual Employment Report

Report Period: April 1, 2024 to March 31, 2025

| I | Contracting State Agency Name: Division of the Budge   | et                            |  |  |
|---|--|-------------------------------|--|--|
|   |  | Assess Business Unit: DORO1   |  |  |
| l | 1 CONTRACT NUMBER OF THE   | Agency Business Unit: DOB01   |  |  |
|   | Contract Term: 12/1/2019 to 11/30/2024   | Agency Department ID: 1050000 |  |  |
|   | Contractor Name: Public Consulting Group   |                               |  |  |
| 1 | Contractor Address: 148 State Street, Boston, MA,021   | 109                           |  |  |
|   | Description of Services Being Provided: To date, no services have been provided on this contract. The purpose of the contract is to provide Independent Verificiation & Validation (IV&V) services to NY DOB for the development of a new Statewide Financial System |                               |  |  |

| Scope of Contract (Choose one that best fits):                 |                        |                           |                                      |
|--|------------------------|---------------------------|--------------------------------------|
| Analysis Evaluation Research Training                          |                        |                           |                                      |
| ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting |                        |                           |                                      |
| ☐ Engineering ☐ Architect Services                             | Surveying              | ☐ Environmental :         | Services                             |
| ☐ Health Services ☐ Mental Health                              | Services               |                           |                                      |
| ☐ Accounting ☐ Auditing ☐ Pa                                   | ralegal 🔲 Leg          | al Other Consul           | ting                                 |
| Employment Category  | Number of<br>Employees | Number of<br>Hours Worked | Amount Payable<br>Under the Contract |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
| ·  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
|  | 0.00                   | 0.00                      | \$0.00                               |
| Total this Page  | 0.00                   | 0.00                      | \$ 0.00                              |
| Grand Total  |                        |                           |                                      |

Name of person who prepared this report: Robert McKenney

Title: Solution Architect

Phone #: 619-798-5379

### New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2024 to March 31, 2025

| Contracting State Agency Name: Division of the Budget Contract Number: C000468  Contract Term: 06/01/2024 to 05/31/2029  Agency Business Unit: DOB01  Contract Term: 06/01/2024 to 05/31/2029  Contractor Name: Public Resources Advisory Group, Inc.  Contractor Address: 39 Broadway, Suite 1210, New York, 10006  Description of Services Being Provided: Financial Advisory Service |       |          |              |
|---|-------|----------|--------------|
| Scope of Contract (Choose one that best fits):  Analysis  |       |          |              |
| Employment Category  Number of Number of Hours Worked Under the Contract  |       |          |              |
| 13-2051-00 Financial Analyst  | 15.00 | 1,050.00 | \$386,095.25 |
|   | 0.00  | 0.00     | \$0.00       |
| 0.00 0.00 \$6   |       |          |              |

| Employment Category          | Number of<br>Employees | Number of<br>Hours Worked | Amount Payable<br>Under the Contract |
|------------------------------|------------------------|---------------------------|--------------------------------------|
| 13-2051-00 Financial Analyst | 15.00                  | 1,050.00                  | \$386,095.25                         |
|                              | 0.00                   | 0.00                      | \$0.00                               |
|                              | 0.00                   | 0.00                      | \$0.00                               |
|                              | 0.00                   | 0.00                      | \$0.00                               |
|                              | 0.00                   | 0.00                      | \$0.00                               |
|                              | 0.00                   | 0.00                      | \$0.00                               |
|                              | 0.00                   | 0.00                      | \$0.00                               |
|                              | 0.00                   | 0.00                      | \$0.00                               |
|                              | 0.00                   | 0.00                      | \$0.00                               |
|                              | 0.00                   | 0.00                      | \$0.00                               |
|                              | 0.00                   | 0.00                      | \$0.00                               |
|                              | 0.00                   | 0.00                      | \$0.00                               |
|                              | 0.00                   | 0.00                      | \$0.00                               |
| Total this Page              | 15.00                  | 1,050.00                  | \$386,095.25                         |
| Grand Total                  | 15.00                  | 1,050                     | \$386,095.25                         |

Name of person who prepared this report: Brenda Henry

Title: Controller

Phone #: (212) 380-5277

Preparer's Signature: Date Prepared: 04/21/2025

(Use additional pages, if necessary)

### New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2024 to March 31, 2025

Contracting State Agency Name: Division of the Budget

Contract Number: C000469

Agency Business Unit: DOB01

Contract Term: 3/1/2021 to 2/28/2026 Agency Department ID: 1050000

Contractor Name: Frasca & Associates, LLC

Contractor Address: 521 Madison Avenue, 7th Floor, New York, NY 10022

Description of Services Being Provided: FY 2024 NYC education and TIC verification

| Scope of Contract (Choose one that best fits):  ☐ Analysis ☐ Evaluation ☐ Research ☐ Training ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting ☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services ☐ Health Services ☐ Mental Health Services |         |   |                                      |
|---|---------|---|--------------------------------------|
| Accounting Auditing Pa  | ralegal | Other Consulting Mumber of Hours Worked | Amount Payable<br>Under the Contract |
| 13-2051.00  | 2.00    | 7.00                                    | \$1,850.00                           |
|   | 0.00    | 0.00                                    | \$0.00                               |
|   | 0.00    | 0.00                                    | \$0.00                               |
|   | 0.00    | 0.00                                    | \$0.00                               |
|   | 0.00    | 0.00                                    | \$0.00                               |
|   | 0.00    | 0.00                                    | \$0.00                               |
|   | 0.00    | 0.00                                    | \$0.00                               |
|   | 0.00    | 0.00                                    | \$0.00                               |
|   | 0.00    | 0.00                                    | \$0.00                               |
|   | 0.00    | 0.00                                    | \$0.00                               |
|   | 0.00    | 0.00                                    | \$0.00                               |
|   | 0.00    | 0.00                                    | \$0.00                               |
|   | 0.00    | 0.00                                    | \$0.00                               |
| Total this Page   | 2.00    | 7.00                                    | \$1,850.00                           |
| Grand Total   | 2.00    | 7                                       | \$1,850.00                           |

| Name of person who | prepared this report: Marvin Sun |                       |
|--------------------|----------------------------------|-----------------------|
| Title: Principal   |                                  | Phone #: 646-906-8296 |

Preparer's Signature:

Date Prepared: 04/16/2025

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2024 to March 31, 2025

Contracting State Agency Name: Division of the Budget

Contract Number: C000473 Agency Business Unit: DOB01
Contract Term: 10/29/2020 to 10/28/2025 Agency Department ID: 1050000

Contractor Name: Accenture LLP

Contractor Address: 69 State St, Suite 1100, Albany, NY 12207

Description of Services Being Provided: For Recovery and Reimbursement Support in

Response to the COVID

| Scope of Contract (Choose one that best fits):                          |                        |                           |                                      |  |  |  |
|---|------------------------|---------------------------|--------------------------------------|--|--|--|
| ☐ Analysis ☐ Evaluation ☐ Res   | search 🔲 Tra           | ining                     |                                      |  |  |  |
| ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting          |                        |                           |                                      |  |  |  |
| ☐ Engineering ☐ Architect Services ☐ Surveying ☐ Environmental Services |                        |                           |                                      |  |  |  |
| ☐ Health Services ☐ Mental Health                                       |                        |                           |                                      |  |  |  |
| ☐ Accounting ☐ Auditing ☐ Paralegal ☐ Legal ☒ Other Consulting          |                        |                           |                                      |  |  |  |
| Employment Category   | Number of<br>Employees | Number of<br>Hours Worked | Amount Payable<br>Under the Contract |  |  |  |
| Chief Executives  | 1.00                   | 1,174.00                  | \$565,013.00                         |  |  |  |
| Project Management Specialists  | 7.00                   | 6,204.00                  | \$2,977,102.00                       |  |  |  |
| Management Analysts   | 36.00                  | 30,476.00                 | \$8,859,924.00                       |  |  |  |
| Data Scientists   | 11.00                  | 6,468.00                  | \$2,097,511.00                       |  |  |  |
|   | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|   | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|   | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|   | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|   | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|   | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|   | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|   | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|   | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
| Total this Page   | 55.00                  | 44,322.00                 | \$14,499,550.00                      |  |  |  |
| Grand Total   |                        |                           |                                      |  |  |  |

| Name of person who prepared this report: Robert Rec | Reed | Robert | port: Ro | s ren | pared this | pre | who | person | of | Name |
|---|------|--------|----------|-------|------------|-----|-----|--------|----|------|
|---|------|--------|----------|-------|------------|-----|-----|--------|----|------|

Title: Contract Manager Phone #: 860-756-3195

Preparer's Signature: Robert Reed

Date Prepared: 05/14/2025

### New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2024 to March 31, 2025

Contracting State Agency Name: Division of the Budget

Contract Number: C000474 Agency Business Unit: DOB01 Contract Term: 4/11/2022 to 4/11/2024 Agency Department ID: 1050000

Contractor Name: Fried, Frank, Harris, Shriver, & Jacobson LLP Contractor Address: One New York Plaza, New York, NY 10004

Description of Services Being Provided: Legal Services

| Scope of Contract (Choose one that best fits): |                 |                     |                    |  |  |
|--|-----------------|---------------------|--------------------|--|--|
| ☐ Analysis ☐ Evaluation ☐ Research ☐ Training  |                 |                     |                    |  |  |
| ☐ Data Processing ☐ Computer Pro               | ogramming 🗀     | Other IT consulting |                    |  |  |
| ☐ Engineering ☐ Architect Services             | Surveying       | g Environmental S   | Services           |  |  |
| ☐ Health Services ☐ Mental Health              | Services        |                     |                    |  |  |
| ☐ Accounting ☐ Auditing ☐ Pa                   | ralegal 🛮 🖾 Leg | gal                 | ting               |  |  |
|  | Number of       | Number of           | Amount Payable     |  |  |
| Employment Category                            | Employees       | Hours Worked        | Under the Contract |  |  |
| 23-1011.00 Lawyers                             | 1.00            | 0.50                | \$500.00           |  |  |
| (Partners/Associates)                          |                 |                     |                    |  |  |
|  | 0.00            | 0.00                | #0.00              |  |  |
|  | 0.00            | 0.00                | \$0.00             |  |  |
|  | 0.00            | 0.00                | \$0.00             |  |  |
|  | 0.00            | 0.00                | \$0.00             |  |  |
|  | 0.00            | 0.00                | \$0.00             |  |  |
|  | 0.00            | 0.00                | \$0.00             |  |  |
|  | 0.00            | 0.00                | \$0.00             |  |  |
|  | 0.00            | 0.00                | \$0.00             |  |  |
|  | 0.00            | 0.00                | \$0.00             |  |  |
|  | 0.00            | 0.00                | \$0.00             |  |  |
|  | 0.00            | 0.00                | \$0.00             |  |  |
|  | 0.00            | 0.00                | \$0.00             |  |  |
| Total this Page                                | 0.00            | 0.00                | \$ 0.00            |  |  |
| Grand Total                                    | 2.00            | 5.7                 | \$500.00           |  |  |

| ľ | Name o | t person ' | who prepa | <del>re</del> d this r | report: Ste | phen M | Juris |
|---|--------|------------|-----------|------------------------|-------------|--------|-------|
|---|--------|------------|-----------|------------------------|-------------|--------|-------|

Title: Partner Phone #: 212-859-8935

Preparer's Signature:

Date Prepared: 5/14/2025

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2024 to March 31, 2025

Contracting State Agency Name: Division of the Budget

Contract Number: C00476 Agency Business Unit: DOB01
Contract Term: 10/01/2022 to 09/30/2027 Agency Department ID: 1050000

Contractor Name: Hawkins Delafield & Wood LLP

Contractor Address: 140 Broadway, 42<sup>nd</sup> FI, New York, NY 10005 Description of Services Being Provided: Disclosure Counsel

| Scope of Contract (Choose one that best fits):                 |                        |                           |                                      |  |  |  |
|--|------------------------|---------------------------|--------------------------------------|--|--|--|
| Analysis Evaluation Research Training                          |                        |                           |                                      |  |  |  |
| ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting |                        |                           |                                      |  |  |  |
| ☐ Engineering ☐ Architect Services                             | Surveying              | ☐ Environmental           | Services                             |  |  |  |
| ☐ Health Services ☐ Mental Health                              | Services               |                           |                                      |  |  |  |
| ☐ Accounting ☐ Auditing ☐ Pa                                   |                        |                           |                                      |  |  |  |
| Employment Category  | Number of<br>Employees | Number of<br>Hours Worked | Amount Payable<br>Under the Contract |  |  |  |
| Lawyers 23-1011.00 (HD&W LLP)                                  | 3.00                   | 122.60                    | \$60,840.00                          |  |  |  |
| Lawyers 23-1011.00 (Joseph C. Reid,P.A.)                       | 2.00                   | 14.70                     | 8,820.00                             |  |  |  |
| Lawyers 23-1011.00 (Pearlman & Miranda LLC)                    | 1.00                   | 44.30                     | \$26,580.00                          |  |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |  |
| Total this Page  | 6.00                   | 181.60                    | \$96,240.00                          |  |  |  |
| Grand Total  |                        |                           |                                      |  |  |  |

| Name of person who prepared this report: Samuel Litton |                       |
|--|-----------------------|
| Title: Partner   | Phone #: 212-820-9428 |
| Preparer's Signature:                                  | _                     |
| Date Prepared: 05/15/251                               |                       |

## New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2024 to March 31, 2025

Contracting State Agency Name: Division of the Budget

Contract Number: C000477 Agency Business Unit: DOB01
Contract Term: 06/01/2023 to 12/31/2029 Agency Department ID: 1050000

Contractor Name: Maximus US Services Inc

Contractor Address: 1600 Tysons Blvd., Suite 1400, McLean, VA 22102

Description of Services Being Provided: Statewide Central Cost Allocation Plan

| Scope of Contract (Choose one that b   | Scope of Contract (Choose one that best fits): |                     |             |  |  |
|--|--|---------------------|-------------|--|--|
| ☐ Analysis ☐ Evaluation ☐ Research ☐ Training  |  |                     |             |  |  |
| ☐ Data Processing ☐ Computer Pro   | ogramming 🗌                                    | Other IT consulting |             |  |  |
| ☐ Engineering ☐ Architect Services   | Surveying                                      | ☐ Environmental     | Services    |  |  |
| ☐ Health Services ☐ Mental Health  | Services                                       |                     |             |  |  |
|  | ralegal 🔲 Leg                                  | gal 🔲 Other Consul  | ting        |  |  |
| Number of Number of Amount Payable Employment Category Employees Hours Worked Under the Contract |  |                     |             |  |  |
| 11-1021.00 General Operations Mgr  | 1.00   | 173.00              | \$34,254.00 |  |  |
| 13-2011.01 Accountant  | 2.00   | 93.35               | \$10,314.00 |  |  |
|  | 0.00   | 0.00                | \$0.00      |  |  |
|  | 0.00   | 0.00                | \$0.00      |  |  |
|  | 0.00   | 0.00                | \$0.00      |  |  |
|  | 0.00   | 0.00                | \$0.00      |  |  |
|  | 0.00   | 0.00                | \$0.00      |  |  |
|  | 0.00   | 0.00                | \$0.00      |  |  |
|  | 0.00   | 0.00                | \$0.00      |  |  |
|  | 0.00   | 0.00                | \$0.00      |  |  |
|  | 0.00   | 0.00                | \$0.00      |  |  |
|  | 0.00   | 0.00                | \$0.00      |  |  |
|  | 0.00   | 0.00                | \$0.00      |  |  |
| Total this Page  | 3.00   | 266.35              | \$44,568.00 |  |  |
| Grand Total  | 4.00   | 294.35              | \$50,238.00 |  |  |

| Name of person who prepared this report: 11m Cloos |                       |
|--|-----------------------|
| Title: Director                                    | Phone #: 717.441.9109 |
| Preparer's Signature: 20 Uma                       | <u></u>               |
| Date Prepared: 05/09/2025                          |                       |

### New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2024 to March 31, 2025

Contracting State Agency Name: Division of the Budget

Contract Number: C000478 Agency Business Unit: DOB01 Contract Term: 2/1/2024 to 1/31/2029 Agency Department ID: 1050000

Contractor Name: Center for Governmental Research, Inc.

Contractor Address: 1 South Washington Street, Suite 400, Rochester, NY 14614

Description of Services Being Provided: Consulting

| Scope of Contract (Choose one that best fits):                 |               |                     |                    |  |  |
|--|---------------|---------------------|--------------------|--|--|
| ☐ Analysis ☐ Evaluation ☐ Research ☐ Training                  |               |                     |                    |  |  |
| ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting |               |                     |                    |  |  |
| ☐ Engineering ☐ Architect Services                             | s ☐ Surveying | n ☐ Environmental : | Services           |  |  |
| ☐ Health Services ☐ Mental Health                              |               | _                   |                    |  |  |
|  | ralegal       | gal 🛛 Other Consul  | tina               |  |  |
| AccountingAdditingFa   | raiegai 🔲 Leç |                     | ung                |  |  |
|  | Number of     | Number of           | Amount Payable     |  |  |
| Employment Category  | Employees     | Hours Worked        | Under the Contract |  |  |
| 11-1011.00 Principal   | 0.00          | 0.00                | \$0.00             |  |  |
| (Engagement Partner)   | 0.00          | 0.00                | Ψ0.00              |  |  |
| 11-9199.00 Managers  | 0.00          | 0.00                | \$0.00             |  |  |
| (Project Manager)  |               |                     |                    |  |  |
| 13-1111.00 Management Analyst (Senior Analyst)                 | 0.00          | 0.00                | \$0.00             |  |  |
| 43-9111.00 Statistical Assistants                              | 0.00          | 0.00                | Ф0.00              |  |  |
| (Analyst)  | 0.00          | 0.00                | \$0.00             |  |  |
|  | 0.00          | 0.00                | \$0.00             |  |  |
|  | 0.00          | 0.00                | \$0.00             |  |  |
|  | 0.00          | 0.00                | \$0.00             |  |  |
|  | 0.00          | 0.00                | \$0.00             |  |  |
|  | 0.00          | 0.00                | \$0.00             |  |  |
|  | 0.00          | 0.00                | \$0.00             |  |  |
|  | 0.00          | 0.00                | \$0.00             |  |  |
|  | 0.00          | 0.00                | \$0.00             |  |  |
|  | 0.00          | 0.00                | \$0.00             |  |  |
| Total this Dags  | 0.00          | 0.00                | \$ 0.00            |  |  |
| Total this Page  | 0.00          | 0.00                | φ 0.00             |  |  |
| Grand Total  |               |                     |                    |  |  |

Name of person who prepared this report: Erika Rosenberg

Title: President and CEO

Phone #: 585-327-7066

Preparer's Signature:

Date Prepared: 417/2025

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2024 to March 31, 2025

| Contracting State Agency Name: NYS Division of the Budget  |                  |                     |                                      |  |  |
|--|------------------|---------------------|--------------------------------------|--|--|
| Contract Number: C000480 Agency Business Unit: DOB01   |                  |                     |                                      |  |  |
| Contract Term: 4/1/2024 to 3/31/2028 Agency Department ID: 1050  |                  |                     | ID: 1050000                          |  |  |
| Contractor Name: EFPR Group, CPAs, PLLC  |                  |                     |                                      |  |  |
| Contractor Address: 6390 Main Street, Suite 200, Williamsville, NY 14221   |                  |                     |                                      |  |  |
| Description of Services Being Provid   | ed: Internal Cor | trol Audit          |                                      |  |  |
|  |                  |                     |                                      |  |  |
| Scope of Contract (Choose one that b   | naet fite):      |                     |                                      |  |  |
| I was a second of the second o |                  | ining               |                                      |  |  |
| ☐ Data Processing ☐ Computer Pr  | _                | Other IT consulting |                                      |  |  |
| ☐ Engineering ☐ Architect Services   |                  | •                   | Services                             |  |  |
| Health Services Mental Health Services   |                  |                     |                                      |  |  |
| ☐ Accounting ☐ Auditing ☐ Paralegal ☐ Legal ☐ Other Consulting   |                  |                     |                                      |  |  |
|  | Number of        | Number of           | Amount Dayable                       |  |  |
| Employment Category  | Employees        | Hours Worked        | Amount Payable<br>Under the Contract |  |  |
| 13-011.02 Auditors   | 4.00             | 340.50              | \$51,600.00                          |  |  |
|  | 0.00             | 0.00                | \$0.00                               |  |  |
|  | 0.00             | 0.00                | \$0.00                               |  |  |
|  | 0.00             | 0.00                | \$0.00                               |  |  |
|  | 0.00             | 0.00                | \$0.00                               |  |  |
|  | 0.00             | 0.00                | \$0.00                               |  |  |
|  | 0.00             | 0.00                | \$0.00                               |  |  |
|  | 0.00             | 0.00                | \$0.00                               |  |  |
|  | 0.00             | 0.00                | \$0.00                               |  |  |
|  | 0.00             | 0.00                | \$0.00                               |  |  |
|  | 0.00             | 0.00                | \$0.00                               |  |  |
|  | 0.00             | 0.00                | \$0.00                               |  |  |
|  | 0.00             | 0.00                | \$0.00                               |  |  |
| Total this Page  | 4.00             | 340.50              | \$51,600.00                          |  |  |

4.00

| Name of person who prepared this report: Douglas E. Zimmerman |
|---|
|---|

Title: Partner

Phone #: (716) 634-0700

340

Preparer's Signature:

Date Prepared: 5/8/2025

(Use additional pages, if necessary)

**Grand Total** 

\$51,600.00

### New York State Consultant Services **Contractor's Annual Employment Report**

Report Period: April 1, 2024 to March 31, 2025

| Contracting State Ag | ency Name: Div | ision of the Budget |
|----------------------|----------------|---------------------|
|----------------------|----------------|---------------------|

Contract Number: C000481

Agency Business Unit: DOB01

Contract Term: 06/01/2024 to 05/31/2029

Agency Department ID: 1050000

Contractor Name: Public Resources Advisory Group, Inc.

Contractor Address: 39 Broadway, Suite 1210, New York, 10006 Description of Services Being Provided: Financial Advisory Service

| Scope of Contract (Choose one that based Analysis Evaluation Re Data Processing Computer Pr Engineering Architect Services Health Services Mental Health | search                 | ining<br>  Other IT consulting<br>g □ Environmental | Services                             |
|--|------------------------|---|--------------------------------------|
| Accounting Auditing Pa   | ralegal 🔲 Leg          | gal 🛛 Other Consul                                  | ting                                 |
| Employment Category  | Number of<br>Employees | Number of<br>Hours Worked                           | Amount Payable<br>Under the Contract |
| 13-2051-00 Financial Analyst   | 18.00                  | 1,708.25  | \$515,202.75                         |
|  | 0.00                   | 0.00  | \$0.00                               |
|  | 0.00                   | 0.00  | \$0.00                               |
|  | 0.00                   | 0.00  | \$0.00                               |
|  | 0.00                   | 0.00  | \$0.00                               |
|  | 0.00                   | 0.00  | \$0.00                               |
|  | 0.00                   | 0.00  | \$0.00                               |
|  | 0.00                   | 0.00  | \$0.00                               |
|  | 0.00                   | 0.00  | \$0.00                               |
|  | 0.00                   | 0.00  | \$0.00                               |
|  | 0.00                   | 0.00  | \$0.00                               |
|  | 0.00                   | 0.00  | \$0.00                               |
|  | 0.00                   | 0.00  | \$0.00                               |
| Total this Page  | 18.00                  | 1,708.25  | \$515,202.75                         |
| Grand Total  | 18.00                  | 1,708.25  | \$515202.75                          |

Name of person who prepared this report: Brenda Henry

grand the word

Title: Controller

Phone #: (212) 380-5277

Preparer's Signature:

Date Prepared: 04/21/2025

(Use additional pages, if necessary)

### New York State Consultant Services Contractor's Annual Employment Report Report Period: April 1, 2024 to March 31, 2025

| Report Period: April 1, 2024 to March 31, 2025   |      |      |         |  |  |
|--|------|------|---------|--|--|
| Contracting State Agency Name: Division of the Budget  Contract Number: C000482  Contract Term: 6/1/2024 to 5/31/2029  Contractor Name: Frasca & Associates, LLC  Contractor Address: 521 Madison Avenue, 7 <sup>th</sup> Floor, New York, NY 10022  Description of Services Being Provided: N/A               |      |      |         |  |  |
| Scope of Contract (Choose one that best fits):  Analysis Evaluation Research Training  Data Processing Computer Programming Other IT consulting  Engineering Architect Services Surveying Environmental Services  Health Services Mental Health Services  Accounting Auditing Paralegal Legal Other Consulting |      |      |         |  |  |
| Number of Number of Amount Payable Employment Category Employees Hours Worked Under the Contract   |      |      |         |  |  |
|  | 0.00 | 0.00 | \$0.00  |  |  |
|  | 0.00 | 0.00 | \$0.00  |  |  |
|  | 0.00 | 0.00 | \$0.00  |  |  |
| 0.00 0.00 \$0.00   |      |      |         |  |  |
|  | 0.00 | 0.00 | \$0.00  |  |  |
|  | 0.00 | 0.00 | \$0.00  |  |  |
|  | 0.00 | 0.00 | \$0.00  |  |  |
|  | 0.00 | 0.00 | \$0.00  |  |  |
|  | 0.00 | 0.00 | \$0.00  |  |  |
|  | 0.00 | 0.00 | \$0.00  |  |  |
|  | 0.00 | 0.00 | \$0.00  |  |  |
|  | 0.00 | 0.00 | \$0.00  |  |  |
|  | 0.00 | 0.00 | \$0.00  |  |  |
| Total this Page  | 0.00 | 0.00 | \$ 0.00 |  |  |
| Grand Total  |      |      |         |  |  |
| Name of person who prepared this report: Marvin Sun  Title: Principal Phone #: 646-906-8296  Preparer's Signature:   |      |      |         |  |  |

(Use additional pages, if necessary)

Date Prepared: 4/16/2025

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2024 to March 31, 2025

Contracting State Agency Name: Division of the Budget

Contract Number: C000484 Agency Business Unit: DOB01
Contract Term: 9/16/2024 to 11/30/2025 Agency Department ID: 1050000

Contractor Name: Ernst & Young U.S. LLP

Contractor Address: 1 Manhattan West, 395 9th Avenue, New York, NY 10001

Description of Services Being Provided: Tax advisory related to Inflation Reduction Act tax

credit analysis and filing.

| Scope of Contract (Choose one that b                           | est fits):             |                           |                                      |  |  |
|--|------------------------|---------------------------|--------------------------------------|--|--|
| ☐ Analysis ☐ Evaluation ☐ Research ☐ Training                  |                        |                           |                                      |  |  |
| ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting |                        |                           |                                      |  |  |
| ☐ Engineering ☐ Architect Services                             | Surveying              | Environmental             | Services                             |  |  |
| ☐ Health Services ☐ Mental Health                              | Services               |                           |                                      |  |  |
|  | ralegal 🔲 Leg          | gal 🛛 Other Consul        | ting                                 |  |  |
| Employment Category  | Number of<br>Employees | Number of<br>Hours Worked | Amount Payable<br>Under the Contract |  |  |
| Partner / Manager Director                                     | 3.00                   | 33.80                     | \$22,816.00                          |  |  |
| Senior Manager   | 3.00                   | 98.00                     | \$57,820.00                          |  |  |
| Manager  | 2.00                   | 68.00                     | \$32,300.00                          |  |  |
| Senior Consultant  | 4.00                   | 79.00                     | \$27,650.00                          |  |  |
| Staff / Associate  | 4.00                   | 161.60                    | \$44,442.00                          |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
| Total this Page  | 16.00                  | 440.40                    | \$185,028.00                         |  |  |
| Grand Total  | 16.00                  | 440                       | \$185,028.00                         |  |  |

Name of person who pre

Title: Principal

Preparer's Signature:

Date Prepared: 5/14/202

Phone #: (212) 773-8028

# New York State Consultant Services Contractor's Annual Employment Report

Report Period: April 1, 2024 to March 31, 2025

Contracting State Agency Name: Division of the Budget

Contract Number: T000040 Agency Business Unit: DOB01
Contract Term: 1/1/2025 to 6/30/2025 Agency Department ID: 1050000

Contractor Name: TeraDact Acquisitions

Contractor Address: 400 W Broadway, Missoula, MT 59802 Description of Services Being Provided: Data Protection

| Scope of Contract (Choose one that best fits):                 |                        |                           |                                      |  |  |
|--|------------------------|---------------------------|--------------------------------------|--|--|
| ☐ Analysis ☐ Evaluation ☐ Research ☐ Training                  |                        |                           |                                      |  |  |
| ☐ Data Processing ☐ Computer Programming ☐ Other IT consulting |                        |                           |                                      |  |  |
| ☐ Engineering ☐ Architect Services                             | Surveying              | ☐ Environmental           | Services                             |  |  |
| ☐ Health Services ☐ Mental Health                              | Services               |                           |                                      |  |  |
| ☐ Accounting ☐ Auditing ☐ Pa                                   | ralegal 🔲 Leg          | gal                       | ting                                 |  |  |
| Employment Category  | Number of<br>Employees | Number of<br>Hours Worked | Amount Payable<br>Under the Contract |  |  |
| Employee   | 12.00                  | 8,124.00                  | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
|  | 0.00                   | 0.00                      | \$0.00                               |  |  |
| Total this Page  | 12.00                  | 8,124.00                  | \$49,999.00                          |  |  |
| Grand Total  |                        |                           |                                      |  |  |

| Name of person who prepared this report: Chris T | illeman |
|--|---------|
|--|---------|

Title: Business Manager
Preparer's Signature:

Phone #: 4066333234

Date Prepared: /5/10/2025

| F | 0 | R | N | I B |
|---|---|---|---|-----|
|   |   |   |   |     |

| OSC Use Only:   |  |
|-----------------|--|
| Reporting Code: |  |
| Category Code:  |  |

### State Consultant Services Contractor's Annual Employment Report

| Contractor's Annual Employment Report  |                     |                        |                                   |  |  |
|--|---------------------|------------------------|-----------------------------------|--|--|
| Report Period: April 1, 2024 to March 31, 2025   |                     |                        |                                   |  |  |
| Contracting State Agency Name: NYS Division of the Budget Agency Code:   |                     |                        |                                   |  |  |
| Contract Number: NA Contract Term: 5/1/2024 to 1/31/2025 Contractor Name: The Research Foundation For SUNY Contractor Address: 35 State Street, Albany NY, 12207 Description of Services Being Provided: |                     |                        |                                   |  |  |
| 100699: FOUNDATION AID   |                     |                        |                                   |  |  |
|  |                     |                        |                                   |  |  |
| Scope of Contract (Choose one that best fits):  Analysis   |                     |                        |                                   |  |  |
| Employment Category  | Number of Employees | Number of Hours Worked | Amount Payable Under the Contract |  |  |
| 19-4061.00 Social Science Research Assistants  | 1                   | 1537.5                 | \$ 90,198.52                      |  |  |
| 43-9199.00 Office & Administrative Support Workers – All Other 1 1162.5 \$ 52,532.67   |                     |                        |                                   |  |  |
| Grand Total 2 2700 \$142,731.19  |                     |                        |                                   |  |  |
| Name of person who prepared this report: Jaime Kendrick  Preparer's Signature:  Title: Payroll and HR Specialist  Phone #: 518-434-7017  |                     |                        |                                   |  |  |
| Date Prepared: 4/28/2025   |                     |                        |                                   |  |  |

| FURIN D | F | 0 | R | M | В |
|---------|---|---|---|---|---|
|---------|---|---|---|---|---|

| OSC Use Only:   |  |
|-----------------|--|
| Reporting Code: |  |
| Category Code:  |  |

### **State Consultant Services**

| Contractor's Annual Employment Report  |                      |                        |                                   |  |  |
|--|----------------------|------------------------|-----------------------------------|--|--|
| Report Per   | iod: April 1, 2024 t | o March 31, 2025       |                                   |  |  |
|  |                      |                        |                                   |  |  |
| Contracting State Agency Name: NYS Division of the Budget Contract Number: NA Contract Term: 2/1/2025 to 5/30/2025 Contractor Name: The Research Foundation For SUNY Contractor Address: 35 State Street, Albany NY, 12207 Description of Services Being Provided: |                      |                        |                                   |  |  |
| 102796: Balance of Payments 2025   |                      |                        |                                   |  |  |
|  |                      |                        |                                   |  |  |
| Scope of Contract (Choose one that best fits):  Analysis   |                      |                        |                                   |  |  |
| Employment Category  | Number of Employees  | Number of Hours Worked | Amount Payable Under the Contract |  |  |
| 11-9199.00 Managers, All Other   | 1                    | 77                     | \$ 12,987.20                      |  |  |
| 43-9199.00 Office & Administrative Support Workers – All Other 1 77 \$ 2,711.27  |                      |                        |                                   |  |  |
| Grand Total  |                      |                        |                                   |  |  |
| Name of person who prepared this report: Jaime Kendrick  Preparer's Signature:  Title: Payroll and HR Specialist  Phone #: 518-434-7017  |                      |                        |                                   |  |  |
| Date Prepared: 4/22/2025   |                      |                        |                                   |  |  |