

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Children and Family Services
 State Agency Department ID:3400000 Agency Business Unit:CFS01
 Contractor Name: New York State Technology Enterprise Corporation (NYSTEC) Contract Number: PN691AJ
 Contract Start Date: 7/30/2025 Contract End Date: 12/31/2026

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-3021.00 Computer & Information System Managers - Engineer/Analyst I	2.00	2,152.75	\$236,802.50
11-3021.00 Computer & Information System Managers - Senior Engineer/Analyst II	1.00	1,112.00	\$148,251.84
11-3021.00 Computer & Information System Managers - Engineer/Analyst III	1.00	1,168.75	\$175,406.00
11-3021.00 Computer & Information System Managers - Senior Engineer/Analyst III	2.00	3,588.75	\$578,219.40
11-3021.00 Computer & Information System Managers - Engineer/Analyst IV	6.00	10,191.00	\$1,823,781.36
11-3021.00 Computer & Information System Managers - Engineer/Analyst V	2.00	515.25	\$107,027.73
11-3021.00 Computer & Information System Managers - Senior Engineer Manager	1.00	220.00	\$50,872.80
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
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	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	15.00	18,948.50	\$3,120,361.63
Grand Total	15.00	18,948.50	\$3,120,361.63

Name of person who prepared this report: Michael Tallman

Title: Contracts Manager

Phone #: 315-269-2559

Preparer's Signature: 
Michael Tallman (Jan 8, 2026 13:33:18 EST)

Date Prepared: 1/8/2026

(Use additional pages, if necessary)

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