

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: Department of Environmental Conservation  
 State Agency Department ID: 3350000 Agency Business Unit: DEC01  
 Contractor Name: The Land Trust Alliance Contract Number: C0000003  
 Contract Start Date: 10/01/2025 Contract End Date: 09/30/2030

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-9199.00 (management)	3.00	12,041.25	\$ 731,842.37
43-9199.00 (admin support)	1.00	2,925.00	\$ 132,226.08
Contractors			
13-1151.00 (training and dev specialist)	2.00	1,675.00	\$ 206,454.94
Total this Page	6.00	16,641.25	\$ 1,070,523.39
<b>Grand Total</b>			

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 Date Prepared: 09/26/2025