

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Division of the Budget	Agency Business Unit: DOB01
State Agency Department ID: 1050000	Contract Number: C000485
Contractor Name: Deloitte Consulting LLP	Contract End Date: 3/14/2030
Contract Start Date: 3/15/2025	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
General and Operations Managers	3.00	5,216.00	\$2,240,000.00
Computer and Information Systems Manager	5.00	9,128.00	\$3,920,000.00
Project Manager Specialist	5.00	10,432.00	\$4,480,000.00
Business Operations Specialists, All Other	5.00	10,432.00	\$4,480,000.00
Management Analyst	15.00	29,992.00	\$12,880,000.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	33.00	65,200.00	\$28,000,000.00
Grand Total	33.00	65,200.00	28,000,000

Name of person who prepared this report: Aurelio "PJ" Rivera

Title: Principal

Phone #: 571-227-8450

Preparer's Signature: 

Date Prepared: 3/4/2025