

OSC Use Only:
 Reporting Code:
 Category Code:
 Date Contract Approved:

FORM A

State Consultant Services - Contractor's Planned Employment
 From Contract Start Date Through The End Of The Contract Term

State Agency Name: NYS Department of Health Agency Code: 12000
 Contractor Name: Montefiore Medical Center Contract Number: C040082
 Contract Start Date: 01 /01/2024 Contract End Date: 12 /31/2028

Employment Category	Number of Employees	Number of hours to be worked	Amount Payable Under the Contract
Program Director	1	3120.00	407,968.21
Program Administrator	1	9750.00	642,710.64
Outreach Coordinator	1	4875.00	306,976.68
Outreach Educator	1	2827.50	145,381.31
<i>JM</i> 31-9099.00 Healthcare Support Workers, All Other			
Total this page	04	20572.00	\$1,503,036.84
Grand Total	4	20572.00	\$1,503,036.84

Name of person who prepared this report: Morri Markowitz, MD
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Preparer's Signature: *Morri Markowitz*
 Date Prepared: 04/01/2024