

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: DOH
 State Agency Department ID: 3450000 Agency Business Unit: 50420
 Contractor Name: Computer Technology Services, Inc. Contract Number: PH68606
 Contract Start Date: 01/05/2026 Contract End Date: 07/04/2028

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Software Developer Expert:15-1252.00 Hourly Bill Rate:\$85.17	1.00	5,200.00	\$442,884.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	1.00	5,200.00	\$442,884.00
Grand Total	1.00	5,200.00	\$442,884.00

Name of person who prepared this report: Robert Kelsey

Title: Manager

Phone #: 518-869-3736

Preparer's Signature: Robert Kelsey

Date Prepared: 12/16/2025