FORM A

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Transportation
State Agency Department ID: 3900283 Agency Business Unit: DOT01
Contractor Name: Kapsch TrafficCom USA, Inc. Contract Number: C038136
Contract Start Date: 04/01/2025 Contract End Date: 03/31/2028

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Project Manager	1.00	300.00	$56,718.02
Operations Manager	1.00	6,240.00	$385,744.32
Systems Operator III	1.00	6,840.00	$401,693.36
System Operator II	4.00	26,238.00	$1,279,631.06
System Operator I	3.00	20,388.00	$891,978.10
System Operator I Trainee	1.00	6,240.00	$225,017.52
System Engineer	1.00	300.00	$22,872.66
Field Technician	1.00	6,240.00	$514,325.76
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
Total this Page	13.00	72,786.00	$3,777,980.80
Grand Total	13.00	72,786.00	$3,777,980.80

Name of person who prepared this report: Jason Sims
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Preparer's Signature:
Date Prepared: 02/28/2025

(Use additional pages, if necessary)