

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Department of Transportation  
 State Agency Department ID: 3900283 Agency Business Unit: DOT01  
 Contractor Name: Kapsch TrafficCom USA, Inc. Contract Number: C038162  
 Contract Start Date: 09/01/2025 Contract End Date: 08/31/2028

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Project Manager - R9/R2	1.00	300.00	\$55,018.02
Operations Manager - R9/R2	1.00	1,800.00	\$127,963.26
System Operator III - R9	2.00	13,080.00	\$768,150.47
System Operator II - R9	2.60	16,824.00	\$839,438.99
System Operator I - R9	3.00	23,364.00	\$1,020,757.36
System Operator I - Trainee	1.00	300.00	\$11,127.24
Transportation Analyst I - R9	1.00	975.00	\$77,349.77
System Engineer I - R9/R2	1.00	6,390.00	\$645,194.46
Field Technician - R9/R2	1.00	6,540.00	\$439,595.03
System Operator III - R2	3.00	12,780.00	\$750,532.34
System Operator II - R2	3.00	19,620.00	\$981,422.57
System Operator I	2.00	10,584.00	\$475,547.33
System Operator I - Trainee	1.00	300.00	\$11,127.24
Transportation Analyst I - R2	1.00	975.00	\$56,254.38
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	23.60	113,832.00	\$6,259,478.46
<b>Grand Total</b>	<b>22.60</b>	<b>113,832.00</b>	<b>\$6,259,478.46</b>

Name of person who prepared this report: Phil Thompson

Title: Senior Vice President, Sales and Business Development

Phone #: +1 (347) 749-7681

Preparer's Signature: 

Date Prepared: 07/11/2025