

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: NYS Governors Office of Employee Relations
 State Agency Department ID: 1100247225 Agency Business Unit: 11200
 Contractor Name: Total Administrative Services Corporation Contract Number: C25002
 Contract Start Date: 01/01/2026 Contract End Date: 12/31/2030

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Interactions	30.00	6,240.00	\$489,743.39
Transactions	28.00	6,240.00	\$663,271.79
Technology Operations	5.00	2,080.00	\$253,391.05
Enterprise Services	11.00	4,160.00	\$349,193.77
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	74.00	18,720.00	\$1,755,600.00
Grand Total			\$1,755,600.00

Name of person who prepared this report: Chris Fischer
 Title: Enterprise Service Model Manager Phone #: 608-316-2592
 Preparer's Signature: _____
 Date Prepared: 11/06/2025