AC 3271-S (Effective 4/12)

FORM A

New York State Consultant Services
Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

State Agency Name: ITS
State Agency Department ID: 1380000 | Agency Business Unit: OFT01
Contractor Name: NYSOC (DeLoitte Consulting) | Contract Number: C000971
Contract Start Date: 3/01/2026 | Contract End Date: 8/31/2027

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Project Manager15-1299.09	2.00	5,196.00	$1,160,027.37
Cybersecurity Architect 15-1299.08	3.00	7,794.00	$1,740,041.05
Cybersecurity Engineer- 15-1299.05	8.00	25,980.00	$5,800,136.83
Cybersecurity Analyst 15-1211.00	3.00	12,990.00	$2,900,068.42
Cybersecurity Trainer 11-3131.00	1.00	3,248.00	$725,017.10
Developer15-1252.00	3.00	9,742.00	$2,175,051.31
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
	0.00	0.00	$0.00
Total this Page	20.00	64,950.00	$14,500,342.08
Grand Total	0.00		$14,500,342.08

Name of person who prepared this report: Catherine Bruns
Title: Contract Manager | Phone #: (518) 408-8967
Preparer's Signature: Catherine Bruns
Date Prepared: 03/20/2026

(Use additional pages, if necessary) Page of