

**APPENDIX B
BUDGET**

<u>Schedule</u>	<u>Hourly Rate</u>	X	<u>Hours Per Week (Not to Exceed)</u>	<u>Estimated Weekly Cost</u>	X	<u>Weeks in a year</u>	<u>Total Yearly Cost</u>
(A) Friday, Monday & Tuesday 10:15 A.M. – 6:45 P.M.	\$43.50	X	30	\$1305.00	X	52	\$67,860.00
(B) Saturday & Sunday 10:15 A.M. – 6:45 P.M.	\$44.10	X	20	\$882.00	X	52	\$45,864.00

Total Contract Value:	\$113,724.00
-----------------------	--------------

- *Vendor will only be paid for hours actually worked, which are not to exceed the hours listed above.*

Travel: There is no reimbursement for travel expenses or travel time.

Escalation: **No escalation is allowed.** All prices are fixed for the term of the contract.