

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Office of Mental Health State
 Agency Department ID: 3650000 Agency Business Unit: OMH01
 Contractor Name: Montefiore Medical Center Contract Number: C500002
 Contract Start Date: 7/1/2023 Contract End Date: 6/30/2028

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
Clinical & Counseling Psychologist/Psychiatrist	10+	800/year	\$430,000
Medical Secretaries & Administrative Assistants	1	F/T Position	\$223,760
Total this Page			
Grand Total			\$653,760

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 Date Prepared: 8 /13/ 2025