

**FORM A**

**New York State Consultant Services  
Contractor's Planned Employment**  
From Contract Start Date Through the End of the Contract Term

State Agency Name: New York State Education Department  
 State Agency Department ID: 11000 Agency Business Unit: IRS  
 Contractor Name: Erie 1 BOCES Contract Number: C015331  
 Contract Start Date: 8/1/2025 Contract End Date: 7/31/2030

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
11-3021.00-Computer & Info Sys Mg	1.20	11,310.00	\$1,081,982.00
15-1132.00-Database Administrator	3.00	29,250.00	\$2,279,115.00
15-1121.00-Computer Sys Analysis	2.00	19,500.00	\$1,520,916.00
	0.00	0.00	\$0.00
15-1132.00-SW Developer, Application	6.00	43,875.00	\$5,838,146.00
15-1133.00-SW Developer, Systems	1.00	6,080.00	\$950,000.00
15-1199.09-IT Project Manager	3.20	24,750.00	\$2,273,975.00
	0.00	0.00	\$0.00
15-1199.12-Document Mgmt Specialist	0.25	2,437.50	\$166,559.00
15-1152.00-Comp Network Support	3.65	35,587.50	\$2,764,840.00
	0.00	0.00	\$0.00
15-1142.00-Net and Comp Sys Admin	0.50	975.00	\$230,642.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
<b>Total this Page</b>	20.80	173,765.00	\$17,106,175.00
<b>Grand Total</b>	20.80	173,765.00	\$17,106,174.00

Name of person who prepared this report: George Lemene

Title: Supervisor, State Data Warehouse

Phone #: 716-821-7315

Preparer's Signature: 

Date Prepared: 9/22/2025