

FORM A

**New York State Consultant Services
Contractor's Planned Employment**
From Contract Start Date Through the End of the Contract Term

State Agency Name: Eastern Suffolk BOCES	Agency Business Unit: SED01
State Agency Department ID: 3300200	Contract Number: RFP 25-006
Contractor Name: Eastern Suffolk BOCES	Contract End Date: 06/30/2030
Contract Start Date: 07/01/2025	

Employment Category	Number of Employees	Number of Hours to be Worked	Amount Payable Under the Contract
25-9031.00 Instructional Coordinators	8.00	83,200.00	\$5,568,692.26
43-3061-00 Office Clerks, General	2.00	20,800.00	\$650,359.44
43-3031.00 Bookkeeping, Accounting, and Auditing Clerks	0.67	13,636.00	\$273,938.26
	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
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	0.00	0.00	\$0.00
	0.00	0.00	\$0.00
Total this Page	10.67	117,636.00	\$6,492,989.96
Grand Total	10.67	117,636.00	\$6,492,989.96

Name of person who prepared this report: Christa Stevenson
 Title: Program Administrator Phone #: 631-218-5175
 Preparer's Signature: *Christa Stevenson*
 Date Prepared: 2/27/2025