

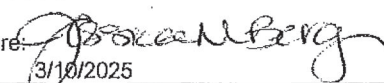
Form A

State Consultant Services - Contractor's Planned Employment
From Contract Start Date Through the End of the Contract Term

OSC Use Only:
Reporting Code:
Category Code:
Date Contract Approved:

State Agency Name:	SUNY Buffalo State	Agency Code:	28160
Contractor Name:	The Research Foundation of SUNY	Contract Number:	OTSS T5 2025 C022665 OTDA/Training/Field-Based Staff
Contract Start Date:	1/1/2025	Contract End Date:	12/31/2025

Employment Category	Number of Employees	Hours Worked On Contract	Amount Payable Under the Contract
Chief Executives	1	728	\$ 13,044
Accountants	-	-	-
Business Operations Specialists, All Other	-	-	-
Child, Family and School Social Workers	-	-	-
Computer Operators	-	-	-
Computer Programmers	-	-	-
Computer Systems Analysts	-	-	-
Computer User Support Specialists	-	-	-
Database Administrators	-	-	-
Editors	-	-	-
Executive Secretaries and Administrative Assistants	1	832	\$ 29,168
Financial Managers	-	-	-
General and Operations Managers	-	-	-
Graduate Teaching Assistants	-	-	-
Healthcare Support Workers, All Other	-	-	-
Human Resources Managers	-	-	-
Instructional Coordinators	-	-	-
Library Technicians	-	-	-
Managers, All others	1	1,092	\$ 32,689
Media and Communication Workers, All Other	-	-	-
Medical and Health Services Managers	-	-	-
Medical and Public Health Social Workers	-	-	-
Network and Computer Systems Administrators	-	-	-
Nursing Instructors and Teachers, Postsecondary	-	-	-
Office and Administrative Support Workers, All Other	-	-	-
Office Clerks, General	2	1,248	\$ 11,160
Operations Research Analysts	-	-	-
Production Workers, All other	-	-	-
Receptionist and Information Clerks	-	-	-
Secretaries, except Legal, Medical and Executive	1	498	\$ 25,863
Shipping, Receiving and Traffic Clerks	-	-	-
Social Science Research Assistants	-	-	-
Statistical Assistants	2	3,165	\$ 130,426
Technical Writers	-	-	-
Training and Development Managers	-	-	-
Training and Development Specialists	13	18,240	\$ 1,104,950
Grand Total	21	25,803	\$ 1,347,301

Name of person who prepared this report: Jessica M. Berg
 Title: Director, Sponsored Programs NOTE: Additional Personnel Expenses - College Match Salary (\$10,000) and Fringe (\$6,306)
 Phone No: 716-878-3047
 Preparer's Signature:  \$ 1,363,606
 Date Prepared: 3/16/2025