

**NYS Office of the State Comptroller
Bureau of State Payroll Services
HOURS**

Comparison of Overtime Hours by Agency
January - June, Calendar Years 2013 and 2014

INDIVIDUAL AND AGENCY GROUPS	TOTAL OT HOURS Jan - June 2013	TOTAL OT HOURS Jan - June 2014	DIFFERENCE OT HOURS FROM 2013 TO 2014	% DIFFERENCE OT HOURS FROM 2013 TO 2014
People With Developmental Disabilities, Office for	1,895,600.18	2,061,863.62	166,263.44	8.77%
Mental Health, Office of	1,167,384.44	1,324,303.13	156,918.69	13.44%
Corrections and Community Supervision, Department of	1,430,873.07	1,554,138.61	123,265.54	8.61%
Taxation & Finance, Department of	58,108.99	132,570.89	74,461.90	128.14%
Transportation, Department of	884,952.79	927,681.86	42,729.07	4.83%
City University of New York	161,850.21	184,607.54	22,757.33	14.06%
Children and Family Services, Office of	176,474.23	197,721.88	21,247.65	12.04%
General Services, Office of	34,340.37	45,727.42	11,387.05	33.16%
State University of New York	664,542.80	673,797.48	9,254.68	1.39%
Information Technology Services, Office of	8,004.46	16,834.50	8,830.04	110.31%
Helen Hayes Hospital	14,753.04	18,717.88	3,964.84	26.87%
Temporary and Disability Assistance, Office of	7,730.09	10,884.02	3,153.93	40.80%
Veterans Homes	94,711.34	97,559.23	2,847.89	3.01%
State Police, Division of	194,901.66	197,223.05	2,321.39	1.19%
² Justice Center for the Protection of People with Special Needs	0.00	1,950.71	1,950.71	+100.00%
Military and Naval Affairs, Division of	8,471.78	10,226.42	1,754.64	20.71%
State Insurance Fund	564.75	1,963.88	1,399.13	247.74%
Education, Department of	3,480.00	4,512.56	1,032.56	29.67%
Civil Service, Department of	255.14	1,011.25	756.11	296.35%
¹ Agriculture and Markets, Department of	1,449.25	2,019.00	569.75	39.31%
Economic Development, Department of	550.80	724.94	174.14	31.62%
Criminal Justice Services, Division of	840.20	1,012.55	172.35	20.51%
School For The Blind	324.25	412.29	88.04	27.15%
Workers Compensation Board	1,141.62	1,225.14	83.52	7.32%
Executive Department	237.25	303.25	66.00	27.82%
Alcoholism Treatment Centers	10,689.43	10,734.23	44.80	0.42%
Medicaid Inspector General, Office of the	53.25	77.40	24.15	45.35%
Prevention of Domestic Violence	0.00	18.00	18.00	+100.00%
Employee Relations	0.00	11.00	11.00	+100.00%
³ Commission of Correction	-7.50	0.00	7.50	-100.00%
Higher Education Services Corporation	5.38	9.76	4.38	81.41%
Victim Services, Office of	39.25	41.06	1.81	4.61%
Labor Management Committee	0.00	1.00	1.00	+100.00%
Aging, Office for the	28.04	5.28	(22.76)	+100.00%
Lake George Park Commission	25.50	0.00	(25.50)	-100.00%
State University Construction Fund	36.50	0.00	(36.50)	-100.00%
Alcoholism and Substance Abuse Services, Office of	37.49	0.48	(37.01)	-98.72%
Commission on Quality of Care & Advocacy	43.03	0.00	(43.03)	-100.00%
Board of Elections	65.63	21.50	(44.13)	-67.24%
Statewide Financial Systems	589.55	544.75	(44.80)	-7.60%
Attorney General, Office of the	9,447.20	9,391.53	(55.67)	-0.59%
School For The Deaf	179.50	109.00	(70.50)	-39.28%
Budget, Division of	2,379.46	2,186.98	(192.48)	-8.09%
Human Rights, Division of	283.55	15.00	(268.55)	-94.71%
Public Service Commission	770.16	479.75	(290.41)	-37.71%
Alcoholic Beverage Control, Division of	1,530.75	1,142.75	(388.00)	-25.35%
Department of State	2,252.59	1,620.03	(632.56)	-28.08%
Gaming Commission	4,979.10	3,695.78	(1,283.32)	-25.77%
Motor Vehicles, Department of	13,078.44	11,783.79	(1,294.65)	-9.90%
Health, Department of	19,968.88	18,285.38	(1,683.50)	-8.43%
State Comptroller, Office of the	34,553.40	32,385.59	(2,167.81)	-6.27%
Housing and Community Renewal, Division of	4,339.84	991.00	(3,348.84)	-77.17%
Parks, Recreation and Historic Preservation, Office of	33,035.94	26,566.22	(6,469.72)	-19.58%
Financial Services, Department of	10,627.94	3,896.15	(6,731.79)	-63.34%
Unified Court System	167,311.98	158,264.10	(9,047.88)	-5.41%
Environmental Conservation, Department of	51,269.89	40,711.33	(10,558.56)	-20.59%
Homeland Security and Emg Svs, Division of	31,226.31	11,802.88	(19,423.43)	-62.20%
Labor, Department of	63,518.80	19,230.83	(44,287.97)	-69.72%
Statewide Total	7,273,901.99	7,823,015.65	549,113.66	7.55%

¹ The Department of Agriculture and Markets includes the New York State Fair.

² The Justice Center for the Protection of People with Special Needs was established in January 2013.

³ In January 2013, the Commission of Correction had a negative adjustment for OT earnings from December 2012; no other OT was paid in CY2013.